

**PERFORMANCE AGREEMENT
AND PERFORMANCE PLAN
(TECHNICAL & ENGINEERING SERVICES)**

MADE AND ENTERED INTO BY AND BETWEEN

THE THABA CHWEU LOCAL MUNICIPALITY

AS REPRESENTED BY

LESLEY MPHAKA MOKWENA

AND

MATIMBA EUGEN MALUNGANA

FOR THE

FINANCIAL YEAR 2016-17:

01 JULY 2016 – 30 JUNE 2017

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PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN

Thaba Chweu Local Municipality **duly represented by Lesley Mphaka Mokwena in his capacity as Acting Municipal Manager (hereinafter referred to as the Employer or Supervisor)**

and

Matimba Eugen Malungana an employee of Thaba Chweu Local Municipality (hereinafter referred to as the **Employee**).

WHERE IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1 The **Employer** has entered into a contract of employment with the **Employee** in terms of section 57(1) (a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The **Employer** and the **Employee** are hereinafter referred to as "the Parties".
- 1.2 Section 57(1) (b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the **Employee** to a set of outcomes that will secure local government policy goals.
- 1.4 The parties wish to ensure that there is compliance with Sections 57(4a), 57(4b) and 57(5) of the Systems Act.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to -

- 2.1 comply with the provisions of Section 57(1)(b),(4a),(4b) and (5) of the Systems Act as well as the employment contract entered into between the parties;
- 2.2 specify objectives and targets defined and agreed with the **Employee** and to communicate to the **Employee** the **Employer's** expectations of the employee's performance and accountabilities in alignment with the Integrated Development Plan, Municipality's Budget and Service Delivery and Budget Implementation Plan (SDBIP);
- 2.3 specify accountabilities as set out in a performance plan and which is attached herein as annexure (A) which forms part of this performance agreement;
- 2.4 monitor and measure performance against set targeted outputs;

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- 2.5 use the performance agreement and performance plan as the basis for assessing whether the **Employee** has met the performance expectations applicable to his job;
- 2.6 in the event of outstanding performance, to appropriately reward the **Employee**; and
- 2.7 give effect to the employer's commitment to a performance-orientated relationship with its **Employee** in attaining equitable and improved service delivery.

3 COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on **01 July 2016** and will remain in force until **30 June 2017**; thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year. The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.
- 3.3 This Agreement will terminate on the termination of the **Employee's** contract of employment or in terms of clause 11.3.2 of this agreement.
- 3.4 The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be accordingly revised.

4 PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan contained in this Annexure A sets out-
 - 4.1.1 the performance objectives and targets that shall be met by the **Employee**; and
 - 4.1.2 the time frames within which those performance objectives and targets shall be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the **Employer** in consultation with the **Employee** and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the **Employer**, and shall include key objectives; key performance indicators; target dates and weightings.
 - 4.2.1. The key objectives describe the main tasks that shall be done.



4.2.2 The key performance indicators provide the details of the evidence that shall be provided to show that a key objective has been achieved.

4.2.3 The target dates describe the timeframe in which the work shall be achieved.

4.2.4 The weightings show the relative importance of the key objectives to each other.

4.3 The **Employee's** performance shall also be measured in terms of contributions to the goals and strategies set out in the **Employer's** Integrated Development Plan.

5 PERFORMANCE MANAGEMENT SYSTEM

5.1 The **Employee** agrees to participate in the performance management system that the **Employer** adopts or introduces for the **Employer**, management and municipal staff of the **Employer**.

5.2 The **Employee** accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the **Employer**, management and municipal staff to perform to the standards required.

5.3 The **Employer** will consult the **Employee** about the specific performance standards that will be included in the performance management system as applicable to the **Employee**.

5.4 The **Employee** undertakes to actively focus on the promotion and implementation of the KPAs (including special projects relevant to the **Employee's** responsibilities) within the local government framework.

5.5 The criteria upon which the performance of the **Employee** shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.

5.5.1. The **Employee** shall be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs) respectively.

5.5.2. Each area of assessment shall be weighted and should contribute a specific part to the total score.

5.5.3. KPAs covering the main areas of work shall account for 80% and CCRs will account for 20% of the final assessment.

5.6 The **Employee's** assessment shall be based on his performance in terms of the outputs / outcomes (performance indicators) identified as per attached Performance Plan, which are linked to the KPA's, and shall constitute 80% of the overall assessment result as per the weightings agreed to between the **Employer** and **Employee**:

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Municipal Manager	
Key Performance Areas (KPA's) – 80%	Weighting
Basic Service Delivery	70
Local Economic Development (LED)	0
Municipal Financial Viability and Management	0
Good Governance and Public Participation	10
Municipal Institutional Development and Transformation	20
Total	100%

- 5.7 The CCRs shall make up the other 20% of the **Employee's** assessment score. CCRs that are deemed the most critical for the **Employee's** specific job should be selected (√) from the list below as agreed to between the **Employer** and **Employee**. (Three of the CCRs are compulsory for Municipal Managers, as indicated.):

CORE COMPETENCY REQUIREMENTS (CCR) FOR EMPLOYEES – 20%		
CORE MANAGERIAL COMPETENCIES (CMC)	√	WEIGHT
Strategic Capability and Leadership		5
Programme and Project Management		5
Financial Management	compulsory	5
Change Management		5
Knowledge Management		5
Service Delivery Innovation		5
Problem Solving and Analysis		5
People Management and Empowerment	compulsory	5
Client Orientation and Customer Focus	compulsory	4
Communication		4
Honesty and Integrity		5
CORE OCCUPATIONAL COMPETENCIES (COC)		
Competence in Self Management		4
Interpretation of and implementation within the legislative and national policy frameworks		5
Knowledge of Performance Management and Reporting		5
Knowledge of global and South African specific political, social and economic contexts		5
Competence in policy conceptualisation, analysis and implementation		5
Knowledge of more than one functional municipal field / discipline		5
Skills in Mediation		4
Skills in Governance		5
Competence as required by other national line sector departments		5
Exceptional and dynamic creativity to improve the functioning of the municipality		4



CORE COMPETENCY REQUIREMENTS (CCR) FOR EMPLOYEES – 20%		
CORE MANAGERIAL COMPETENCIES (CMC)	√	WEIGHT
Total percentage	-	100%

6. EVALUATING PERFORMANCE

- 6.1 The Performance Plan as stated in paragraph 4.1 above shall be the basis for evaluating performance.
- 6.2 The **Employer** may review the **Employee's** performance at any stage and at any frequency while the contract of employment remains in force.
- 6.3 Personal growth and development needs identified during any performance review shall be documented in the **Employee's** Personal Development Plan as well as the actions agreed to and implementation shall take place within set periods.
- 6.4 The **Employee's** performance shall be measured in terms of contributions to the goals and strategies set out in the **Employer's** IDP.
- 6.5 The annual performance appraisal shall involve:

6.5.1 Assessment of the achievement of results as outlined in the performance plan:

- (a) Each KPA shall be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
- (b) An indicative rating on the five-point scale is provided for each KPA.
- (c) The applicable assessment rating calculator (referred to in paragraph 6.5.3 below) shall be used to add the scores and calculate a final KPA score.

6.5.2 Assessment of the CCRs

- (a) Each CCR shall be assessed according to the extent to which the specified standards have been met.
- (b) An indicative rating on the five-point scale is provided for each CCR.
- (c) This rating shall be multiplied by the weighting given to each CCR during the contracting process, to provide a score.
- (d) The applicable assessment rating calculator (referred to in paragraph 6.5.1) shall be used to add the scores and calculate a final CCR score.

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6.5.3 Overall rating

An overall rating shall be calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

6.6 The assessment of the performance of the **Employee** shall be based on the following rating scale for KPA's and CCRs:

Level	Class Interval	Description	Rating				
			1	2	3	4	5
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.					
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.					
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					

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6.7 For purposes of evaluating the annual performance of the **Employee** an evaluation panel shall be constituted of the following persons:

- 6.7.1 Municipal Manager;
- 6.7.2 Chairperson of the performance audit committee;
- 6.7.3 Member of the mayoral committee; who is relevant to the specific department; and
- 6.7.4 Municipal Manager from another municipality.

7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of the **Employee** in relation to this performance agreement shall further be reviewed at the end of each quarter for the following periods with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter	: July – September 2016	: 15 October 2016
Second quarter	: October – December 2016	: 15 January 2017
Third quarter	: January – March 2017	: 15 April 2017
Fourth quarter	: April – June 2017	: 15 July 2017

7.2 The **Employer** shall keep a record of the mid-year review and annual assessment meetings.

7.3 Performance feedback shall be based on the **Employer's** assessment of the **Employee's** performance.

7.4 The **Employer** shall be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The **Employee** shall be fully consulted before any such change is made.

7.5 The **Employer** may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and / or amended. The **Employee** shall be fully consulted before any such change is made.

8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing the **Employee's** developmental gaps must be identified as soon as the contract reaches a 12 (twelve months period).

9. OBLIGATIONS OF THE EMPLOYER

9.1 The **Employer** shall –

9.1.1 create an enabling environment to facilitate effective performance by the **Employee**;

9.1.2 provide access to skills development and capacity building opportunities;



- 9.1.3 work collaboratively with the **Employee** to solve problems and generate solutions to common problems that may impact on the performance of the **Employee**;
- 9.1.4 on the request of the **Employee** delegate such powers reasonably required by the **Employee** to enable him to meet the performance objectives and targets established in terms of this Agreement; and
- 9.1.5 make available to the **Employee** such resources as the **Employee** may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this Agreement.

10. CONSULTATION

- 10.1 The **Employer** agrees to consult the **Employee** timeously where the exercising of the powers will have amongst others –
 - 10.1.1 a direct effect on the performance of any of the **Employee's** functions;
 - 10.1.2 commit the **Employee** to implement or to give effect to a decision made by the **Employer**; and
 - 10.1.3 a substantial financial effect on the **Employer**.
- 10.2 The **Employer** agrees to inform the **Employee** of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 10.1 as soon as is practicable to enable the **Employee** to take any necessary action without delay.

11. MANAGEMENT OF EVALUATION OUTCOMES

- 11.1 The evaluation of the **Employee's** performance shall form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 11.2 A performance bonus of between 5% to 14% of the all-inclusive annual remuneration package may be paid as per the performance management framework policy to the **Employee** in recognition of outstanding performance to be constituted as follows:
 - 11.2.1 a score of 130% to 149% shall be awarded a performance bonus ranging from 5% to 9%; and
 - 11.2.2 a score of 150% and above shall be awarded a performance bonus ranging from 10% to 14%.
- 11.3 In the case of unacceptable performance, the **Employer** shall –
 - 11.3.1 provide systematic remedial or developmental support to assist the **Employee** to improve his performance; and



11.3.2 after appropriate performance counselling and having provided the necessary guidance and/ or support, the **Employer** may consider steps to terminate the contract of employment of the **Employee** on grounds of unfitness or incapacity to carry out his duties. Such steps will be as follows:

11.3.2.1 In the case of any serious underperformance at any given time, a final written warning will be issued to the relevant **Employee**;

11.3.2.2 If no immediate improvement in performance is shown within the quarter following the issuing of the notice, the **Employee** will be dismissed from the service of the **Employer**.

PERFORMANCE PLAN

1. PURPOSE

The Performance Plan defines the Council's expectations of the Performance Agreement of the **Employee** and Section 57 (5) of the Municipal Systems Act, which provides that performance objectives and targets shall be based on the Key Performance Areas and Indicators as set in the Thaba Chweu Local Municipality's Integrated Development Plan (IDP) and as reviewed annually.

2. KEY RESPONSIBILITIES

The following objectives of local government will inform the **Employee's** performance against set performance indicators

- a. Provide democratic and accountable government for local communities
- b. Ensure the provision of services to communities in a sustainable manner
- c. Promote social and economic development
- d. Promote a safe and healthy environment
- e. Encourage the involvement of communities and community-based organisations in matters of local government

3. KEY PERFORMANCE AREAS

The following Key Performance Areas (KPAs) as outlined in the Local Government: Municipal Performance Regulations for Municipal Managers and Managers Directly Accountable to Municipal Managers, 2006, inform the strategic objectives in the table below:

Basic Service Delivery
Municipal Institutional Development and Transformation
Local Economic Development
Municipal Financial Viability and Management
Good Governance and Public Participation



**ANNEXURE A
PERFORMANCE PLAN**

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THABA CHWEU LOCAL MUNICIPALITY

DEPARTMENTAL SDBIP/ PERFORMANCE PLAN 2016 -17

IDP Priority No.	Responsible Sub-department/ Unit	KPA	Baseline	Objective	Project Name	Project Location	Indicator	Annual Target	Means of Verification	Planned Quarterly Targets				Budget & Source
										1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2016/17

DIRECTORATE: TECHNICAL & ENGINEERING SERVICES

A. STRATEGIC OBJECTIVE: PROVIDE ACCESS TO BASIC SERVICES

1. Roads

MIG/MP1/4 19/RST/15/ 18	Roads (Operation and Maintenance Unit)	Basic Infrastructure and Service delivery	Dilapidated infrastructure	To refurbish Streets/Roads	Refurbishment of street in Mashishing/Lydenburg (1344 m)	Ward 01, 02, 03, 5c, 12 & 14(Mashishing/Lydenburg)	% progress in refurbishment of street in Mashishing/Lydenburg within targeted time	100% progress in the refurbishment of street in Mashishing	Q1: Minutes & pictures, Q2: Progress report & pictures, Q4: Progress report & pictures, Q4: Completion Certificate	30% progress: 5% Site hand-over; 5% site establishment; 20% Road works	40% progress: 20% Paving works; 20% Kerbing works;	20% progress: 10% Road marking; 10% Road sign	10% progress: 10% Close out	R 5 518 998,19 (MIG)
MIG/MP1/4 27/RST/15/ 18	Roads (Operation and Maintenance Unit)		Dilapidated infrastructure	To refurbish Streets/Roads	Refurbishment of Road in Moremela (673 m)	Ward 09 (Moremela)	% progress in refurbishment of road in Moremela within targeted time	100% Progress in refurbishment of road in Moremela	Q1: Minutes & pictures, Q2: Progress report & pictures, Q4: Progress report & pictures, Q4: Completion Certificate	30% progress: 5% Site hand-over; 5% site establishment; 20% Road works	40% progress: 20% Paving works; 20% Kerbing works;	20% progress: 10% Road marking; 10% Road sign	10% progress: 10% Close out	R 2 765 746.83 (MIG)
MIG/MP1/4 18/RST/15/ 18	Roads (Operation and Maintenance Unit)		Dilapidated infrastructure	To refurbish Streets/Roads	Refurbishment of Road in Matibidi (2737 m)	Ward 08 (Matibidi)	% progress in refurbishment of road in Matibidi within targeted time	100% Progress in refurbishment of road in Matibidi	Q1: Minutes & pictures, Q2: Progress report & pictures, Q4: Progress report & pictures, Q4: Completion Certificate	30% progress: 5% Site hand-over; 5% site establishment; 20% Road works	40% progress: 20% Paving works; 20% Kerbing works;	20% progress: 10% Road marking; 10% Road sign	10% progress: 10% Close out	R 11 240 309,58 (MIG)

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MIG/MP1/4 21/RST/15/ 18	Roads (Operation and Maintenance Unit)	Dilapidated infrastructure	To refurbish Streets/Roads	Refurbishment of Road in Simile (916 m)	Ward 06 (Simile)	% progress in refurbishment of road in Simile within targeted time	100% Progress in refurbishment of road in Matibidi	Q1: Minutes & pictures, Q2: Progress report & pictures, Q4: Progress report & pictures, Q4: Completion Certificate	30% progress: 5% Site hand-over; 5% site establishment; 20% Road works	40% progress: 20% Paving works; 20% Kerbing works;	20% progress: 10% Road marking; 10% Road sign	10% progress: 10% Close out	3761683,23 (MIG)
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2. Water & Sanitation

MIG/MP1/3 85/W/15/17	Water and Sanitation Unit	Dilapidated infrastructure	Replace AC Reticulation Pipelines in Lydenburg/Mashishing	Replacement of AC Reticulation Pipelines in Lydenburg/Mashishing (18 km)	Ward 01, 02, 03 12 & 14(Mashishing/Lydenburg)	% progress in the replacement of AC Reticulation Pipelines in Mashishing/Lydenburg within targeted time	Replace AC Reticulation pipelines in Mahishing/Lydenburg by end of June 2017	Q1: Minutes & pictures, Q2: Progress report & pictures, Q3: Progress report & pictures, Q4: Completion Certificate	30% progress: 5% Site hand-over; 5% site establishment; 10% Excavation	30% progress: 30% Pipe cracking Technology	40% progress: 20% valve replacement; 20% house connection	10% progress: 10% Close out	R 13 200 000 (MIG)
MIG/MP1/3 85/W/15/17	Water and Sanitation Unit	Dilapidated infrastructure	To deal with water challenges	Mashishing rezoning (pressure) and installation isolation valves	Mashishing	% progress in rezoning and installation valves within targeted time	100% progress in the Mashishing rezoning (pressure) and installation isolation valves	Q1: Tender documents, advert & appointment letter, Q2: Minutes, progress report & pictures, Q3: Progress report & pictures, Q4: Progress	Development of terms of reference and procurement processes	30% progress: 5% Site hand-over; 5% Site establishment; 20% Excavation of pipeline	40% progress: 20% pipe laying; 20% valve installation	30% progress: 20% pipeline mark installation; 10 Close-out	R 6 050 000 (WSOG)
MIG/MP1/3 85/W/15/17	Water and Sanitation Unit	3774 HH	To deal with water challenges	Mashishing Ext 7 water reticulation	Mashishing	% progress in water reticulation within targeted time	100% progress in the Mashishing Ext. 7 water reticulation	Q1: Tender documents, advert & appointment letter, Q2: Minutes, progress report & pictures, Q3: Progress report	Development of terms of reference and procurement processes	30% progress: 5% Site hand-over; 5% Site establishment; 20% Excavation of pipeline	40% progress: 20% pipe laying; 20% valve installation	30% progress: 20% pipeline mark installation; 10 Close-out	R 6 000 000.00 (WSOG)

Basic infrastructure and Service delivery

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ZMP 195	Water and Sanitation Unit		Dilapidated infrastructure	To deal with water challenges	Sabie bulk pipeline from main pump station to Ext 9	Sabie	% progress in bulk pipeline installation within targeted time	100% progress in the Sabie bulk pipeline installation from main	Q1: Tender documents, advert & appointment letter, Q2: Minutes, progress report	Development of terms of reference and procurement processes	50% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% pipe laying; 20% valve installation	50% progress: 20% pipeline mark installation	R 5 167 000 (WSOG)
MIG/MP1/3 85/W/15/17	Water and Sanitation Unit		Dilapidated infrastructure	To deal with water challenges	Sabie upgrade and replacement of AC pipes	Sabie	% progress in the upgrade and replacement of AC pipes within targeted time	100% progress in the Sabie upgrade and replacement of AC pipes	Q1: Tender documents, advert & appointment letter, Q2: Minutes, progress report	Development of terms of reference and procurement processes	50% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% pipe laying; 20% valve installation	50% progress: 20% pipeline mark installation	R 2 783 000 (WSOG)

3. Electricity

TCLM/Tech 01/2016-17	Electrical Unit	Basic infrastructure and Service delivery		4798 HH	To Electrify 525 Households at Simile	Ward 06 & 07 (Simile & Sabie)	Number of HH to be electrified	525HH electrified in Simile & Sabie by end of June 2017	Q1: Tender documents, advert & appointment letter, Q2: Minutes & pictures, Q3: Progress report & pictures, Q4: Completion Certificate & pictures	Development of terms of reference and procurement processes	Site hand-over; Site establishment; Digging of holes and Pole planting	Line stringing and transformer installation	525 House connections, 525 meter box installations and Close-out	R 4 500 000.00 (TCM)
TCLM/Tech 02/2016-17	Electrical Unit		Dilapidated infrastructure	To Install a 1.5km Ring-feed line at Sabie	Installation of 1.5km Ring-feed line at Sabie	Ward 06 & 07 (Simile & Sabie)	Installation of 1.5km Ring-feed line at Sabie within targeted time	Installation of 1.5km Ring-feed line at Sabie	Q1: Tender documents, advert & appointment letter, Q2: Minutes & pictures, Q3: Progress report & pictures, Q4: Completion Certificate	Development of terms of reference and procurement processes	Site hand-over; Site establishment; Digging of holes and Pole planting	1.5km Line stringing and transformer installation	Close-out	R 600 000 (TCM)

4. Community Facilities

MIG/MP117 5/F/13/15	Parks & Cemeteries Unit		Dilapidated infrastructure	To fence municipal cemeteries	Fencing of Municipal Cemetery (Old Cemetery Lydenburg)		% Progress of cemetery fenced	100% progress in the fencing of Old Lydenburg Cemetery by end of June 2017	Q1: minutes & pictures, Q2: Progress report & pictures, Q3: Progress report & pictures, Q4: Completion certificates	10% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% Digging of holes and 20% Pole planting	40% progress: 40% Palisade/fence installation	10% progress: 10% Close-out	
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MIG/MP117 5/F/13/15	Parks & Cemeteries Unit
MIG/MP117 5/F/13/15	Parks & Cemeteries Unit
MIG/MP117 5/F/13/15	Parks & Cemeteries Unit
	Waste Management Unit
MIG/MP151 5/F/16/18	Waste Management Unit

BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT

Dilapidated infrastructure	To fence municipal cemeteries	Fencing of Municipal Cemetery (Lydenburg CMI)
Dilapidated infrastructure	To fence municipal cemeteries	Fencing of Municipal Cemetery (Northern areas)
Dilapidated infrastructure	To fence municipal cemeteries	Fencing of Municipal Cemetery (Pilgram's Rest)
Dilapidated infrastructure	To fence municipal Landfill sites	Fencing of Municipal Landfill Site (Lydenburg)
Dilapidated infrastructure	To fence municipal Landfill sites	Fencing of Municipal Landfill Site (Sabie)

Ward 01, 02, 03, 08 & 09)

Ward 01, 02, 03, 08 & 09)

% Progress of cemetery fenced	100% progress in the fencing of Lydenburg Cemetery by end of June 2017	Q1: minutes & pictures, Q2: Progress report & pictures, Q3: Progress report & pictures, Q4: Completion certificates	10% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% Digging of holes and 20% Pole planting	40% progress: 40% Palisade/fence installation	10% progress: 10% Close out
% Progress of cemetery fenced	100% progress in the fencing of Extension 8 Cemetery by end of June 2017	Q1: minutes & pictures, Q2: Progress report & pictures, Q3: Progress report & pictures, Q4: Completion certificates	10% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% Digging of holes and 20% Pole planting	40% progress: 40% Palisade/fence installation	10% progress: 10% Close out
% Progress of cemetery fenced	100% progress in the fencing of Extension 8 Cemetery by end of June 2017	Q1: minutes & pictures, Q2: Progress report & pictures, Q3: Progress report & pictures, Q4: Completion certificates	10% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% Digging of holes and 20% Pole planting	40% progress: 40% Palisade/fence installation	10% progress: 10% Close out
% Progress of Land Fill Site fenced	100% progress in the fencing of Lydenburg landfill site by end of June 201	Q1: Minutes & pictures, Q2: Progress report and pictures, Q3: Progress report & pictures, Q4: Completion certificates	10% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% Digging of holes and 20% Pole planting	40% progress: 40% Palisade/fence installation	10% progress: 10% Close out
% Progress of Land Fill Site fenced	100% progress in the fencing of Sabie landfill site by end of June	Q1: Minutes & pictures, Q2: Progress report and pictures, Q3: Progress report & pictures, Q4: Completion certificates	10% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% Digging of holes and 20% Pole planting	40% progress: 40% Palisade/fence installation	10% progress: 10% Close out

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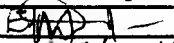
	Waste Management Unit		Dilapidated infrastructure	To fence municipal Landfill sites	Fencing of Municipal Landfill Site (Graskop)		% Progress of Land Fill Site fenced	100% progress in the fencing of Graskop landfill site by end of June 2017	Q1: Minutes & pictures, Q2: Progress report and pictures, Q3: Progress report & pictures, Q4: Completion certificates	10% progress: 5% Site hand-over; 5% Site establishment	40% progress: 20% Digging of holes, 20% Pole planting	40% progress: 40% Palisade/fence installation	10% progress: 10% Close out
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5. Infrastructure Plans

TCLM/Tech 03/2016-17	Technical Services (Director)	Basic Infrastructure and Service delivery	Standard for an Infrastructure Delivery Management System	To develop Road maintenance plan	Development of Road maintenance plan	Institutional	Road maintenance plan developed within targeted time	Road maintenance plan developed by end of June 2017	Q1: Tender documents, advert & appointment letter, Q2: Minutes, Q3: Council	Development of terms of reference and procurement processes	Appraisal of the plan	Adoption by Council	N/A	R 133 000.00 (TCM)
TCLM/Tech 04/2016-18	Technical Services (Director)		Standard for an Infrastructure Delivery Management System	To develop Water maintenance plan	Development of Water maintenance plan	Institutional	Water maintenance plan developed within targeted time	Water maintenance plan developed by end of June 2017	Q1: Tender documents, advert & appointment letter, Q2: Minutes, Q3: Council	Development of terms of reference and procurement processes	Appraisal of the plan	Adoption by Council	N/A	R 150,000.00 (TCM)
TCLM/Tech 05/2016-18	Technical Services (Director)		Standard for an Infrastructure Delivery Management System	To develop Electrical maintenance plan	Development of Electrical maintenance plan	Institutional	Electrical maintenance plan developed within targeted time	Electrical maintenance plan developed by end of June 2017	Q1: Tender documents, advert & appointment letter, Q2: Minutes, Q3: Council	Development of terms of reference and procurement processes	Appraisal of the plan	Adoption by Council	N/A	R 150,000.00 (TCM)

B. STRATEGIC OBJECTIVE: IMPROVE GOOD GOVERNANCE

opex	Technical Services (Director)	Institutional Development and Transformation	12 departmental meetings held in 2015/2016	To ensure smooth administration	Departmental meetings	Institutional	Number of meetings held	12 meetings held by 30 June 2017	Attendance register, agenda, minutes & work progress reports	3 departmental meetings	3 departmental meetings	3 departmental meetings	3 departmental meetings	opex
opex	Technical Services (Director)		2015/2016 Risk assessment report	To ensure that identified risks are addressed timeously	Risk assessment	Institutional	% of risks addressed	100% of risks addressed by end of June 2017	Quarterly risk management progress report	Risk management progress report	Risk management progress report	Risk management progress report	Risk management progress report	opex
opex	Technical Services (Director)		2015/2016 Audit action plan	To ensure that audit findings are addressed timeously	Internal audit plan & Audit action plan	Institutional	% of findings addressed	100% of findings addressed by 30 June 2017	AG Audit action plan & Internal audit action plan (quarterly progress reports)	Quarterly progress reports	Quarterly progress reports	Quarterly progress reports	Quarterly progress reports	opex

Name of Section 56/7 Manager: Mr M.E Malungana
Signature: 
Date: 13/08/2016

2.2

 M.E



4. DISPUTE RESOLUTION

4.1 Any disputes about the nature of the **Employee's** performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by –

4.1.1 the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the **Employee**; or

4.1.2 any other person appointed by the MEC, whose decision shall be final and binding on both parties.

4.2 In the event that the mediation process contemplated above fails, clause 20.3 of the Contract of Employment shall apply.

5. GENERAL


5.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the **Employer**.

5.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the **Employee** in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

5.3 The performance assessment results of the **Employee** shall be submitted to the MEC responsible for local government in the province as well as the national minister responsible for local government, within fourteen (14) days after the conclusion of the assessment.

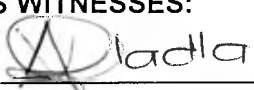
Thus done and signed at LYDENBURG on this the _____
13TH day of JUNE 2016 2016

AS WITNESSES:

1. 
2. _____


EMPLOYEE

AS WITNESSES:

1. 
2. _____


ACTING MUNICIPAL MANAGER

RE DIRELA BATHO

